

# FRED'S FARM

## RESULTATREGNSKAP pr. 31.12.2023

	2022	2023
<b>DRIFTSINNEKTER og DRIFTSKOSTNADER</b>		
<b>DRIFTSINNEKER</b>		
Gave Inntekter	133.537,64	125.269,55
Salg av kaffe i Norge	12.982,50	46.050,-
Salg av råkaffe og macadamia	2.250,-	440,-
Tilskudd Skjetlein	18.000,-	15.000,-
Basar Fagerhaug Skole	7.855,-	0
Salg ku	2.854,-	0
<b>Sum driftsinntekter</b>	<b>177.479,14</b>	<b>186.759,55</b>
<b>DRIFTKOSTNADER</b>		
Driftskostnader - farmen. <b>Se under.</b>	<b>175.484,76</b>	<b>189.812,54</b>
<b>Sum driftskostnader</b>	<b>175.484,76</b>	<b>189.812,54</b>
<b>DRIFTSRESULTAT</b>	<b>1.994,38</b>	<b>3.052,99</b>
<b>FINANSINNEKTER og FINANSKOSTNADER</b>		
Renteinntekter	16,00	212,00
Annen finanskostnad renter/gebyr	16,00	7,00
<b>NETTO FINANSPOSTER</b>	<b>0</b>	<b>205,00</b>
<b>ORDINÆRT RESULTAT</b>	<b>1.994,38</b>	<b>-2.847,99</b>
<b>ÅRSRESULTAT</b>	<b>1.994,38</b>	<b>-2.847,99</b>

## BALANSE pr. 31.12.2023

<b>EIENDELER</b>	<b>31.12.2022</b>	<b>31.12.2023</b>
<b>OMLØPSMIDLER</b>		
Bankinnskudd	54.394,36	51.116,37
Kasse i Rwanda hos Jacques		440,00
<b>SUM EGENKAPITAL</b>	<b>54.394,36</b>	<b>51.556,37</b>

Trondheim 05.03.2024

  
Arne Ivar Denstad

# DRIFTSKOSTNADER FRED'S FARM. PR 31.12.2023

	<b><u>31.12.2023</u></b>
<b>STAFF:</b>	
Permanent salary incl.health insurance	128.979,45
Field workers, Twa and others	8.217,93
<b>COFFEE &amp; MACADAMIA</b>	<b>20.085,57</b>
Soil improvement	
Seeds and plants	
Staff training	
<b>TREES</b>	<b>2.274,85</b>
Plant trees	
<b>ANIMALS</b>	<b>9.067,55</b>
Vet + medicine-vit -spec. food	
New buck incl transport	
Other	
<b>FARMER TRAINING</b>	<b>849,86</b>
Farmer training	
<b>OTHER</b>	<b>10.109,36</b>
Maintenance	
Tools	
Running costs	
<b>TWA</b>	<b>2.553,24</b>
School 14 kids	
Microsavings program	
Jiggers medical treatment	
Compost making, hoes, fertilizer equipment	
<b>SCHOOL</b>	<b>2.671,42</b>
Sunlamps	
Plants	
Football uniforms/shoes	

**INTERNSHIP PROGRAMME**

5.003,31

Health insurance, 12 pupils  
Weekly pay  
Savings  
DEMO PLOT plants

**OTHER**

Website rental  
Educational materials etc

**SUM UTGIFTER**

**189.812,54**

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Trondheim 05.03.2024



Arne Ivar Denstad